

Detailed Statement of Contract Costs July 1, 2025- June 30, 2030					
District: East Greenwich Township					
Name: Ms. Andrea Evans					
Date BOE Authorized Submission to County Office	9/4/2025				
District Grade Span	PK-6				
ASSA Resident Enrollment 10-15	1,173				
	Year 1	Year 2	Year 3	Year 4	Year 5
Contract Term:	2025-26	2026-27	2027-28	2028-29	2029-30
<u>Salary</u>					
Base Salary	\$ 168,262	\$ 174,151	\$ 180,246	\$ 186,554	\$ 193,083
High School	\$ -	\$ -	\$ -	\$ -	\$ -
Shared Service	\$ -	\$ -	\$ -	\$ -	\$ -
Quantitative Goals	\$ 5,603	\$ 5,799	\$ 6,002	\$ 6,212	\$ 6,430
Qualitative Goals	\$ 4,207	\$ 4,354	\$ 4,506	\$ 4,664	\$ 4,827
Longevity	\$ -	\$ -	\$ -	\$ -	\$ -
Additional Compensation - Describe:	\$ -	\$ -	\$ -	\$ -	\$ -
Total Salary Compensation	\$ 178,072	\$ 184,304	\$ 190,754	\$ 197,430	\$ 204,340
<u>Board Contribution for Cost of Premiums for:</u>					
Health Insurance	\$ 14,227	\$ 14,938	\$ 15,685	\$ 16,469	\$ 17,293
Prescription Insurance	\$ 5,316	\$ 5,582	\$ 5,861	\$ 6,154	\$ 6,462
Dental Insurance	\$ 720	\$ 720	\$ 720	\$ 720	\$ 720
Vision Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Disability Insurance	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Long-term Care Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Other Insurance - Describe:	\$ -	\$ -	\$ -	\$ -	\$ -
Waiver of Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
Section 125 Plan Reimbursements - Describe:	\$ -	\$ -	\$ -	\$ -	\$ -
Total Health Benefit Compensation	\$ 21,763	\$ 22,740	\$ 23,766	\$ 24,843	\$ 25,974
<u>Other Compensation</u>					
Travel Allowance (Annual Cost)	\$ -	\$ -	\$ -	\$ -	\$ -
District Automobile (calculation of value)	\$ -	\$ -	\$ -	\$ -	\$ -
Travel and Expense Reimbursement (Estimated Annual Cost)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Professional Development (Capped Amount or Estimated Annual Cost)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Tuition Reimbursement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Mentoring Expenses - Describe:	\$ -	\$ -	\$ -	\$ -	\$ -
National Dues	\$ -	\$ -	\$ -	\$ -	\$ -
State Dues	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
County Dues	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Other Dues	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	\$ -	\$ -	\$ -	\$ -	\$ -
Computer for Home use, including supplies, maintenance, internet	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Other - Describe:	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Compensation	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200
<u>Sick and Vacation Compensation</u>					
Max Paid for Unused Sick Leave Upon Retirement (only after 5 yrs)	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,751
Max Paid for Unused Vacation Leave - Retirement or Separation	\$ 13,698	\$ 14,177	\$ 14,673	\$ 15,187	\$ 15,718
Total Sick and Vacation Compensation	\$ 23,448	\$ 23,927	\$ 24,423	\$ 24,937	\$ 25,469
TOTAL CONTRACT COSTS	\$ 244,482	\$ 252,171	\$ 260,144	\$ 268,410	\$ 276,983